

## 2.0 Labor Hours

2.1 The Government estimate is 672,000 hours for the performance of the effort detailed in the SOW. A work-year is defined as 1,920 hours exclusive of holidays and leave.

<b>LEVEL OF EFFORT (SOW 4.1 – 4.4)</b>	<b>Key</b>	<b>HOURS</b>				
<b>Labor Category</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Analyst (Contractor off-site)		8,544	8,544	8,544	8,544	8,544
Analyst, Junior (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Analyst, Senior (Contractor off-site)	*	1,709	1,709	1,709	1,709	1,709
Computer Based Training Specialist (Contractor off-site)**		8,544	8,544	8,544	8,544	8,544
Computer Based Training Specialist (St. Inigoes on-site)**		1,709	1,709	1,709	1,709	1,709
Computer Programmer I (Contractor off-site)**		1,709	1,709	1,709	1,709	1,709
Computer Programmer II (Contractor off-site)**		3,418	3,418	3,418	3,418	3,418
Computer Programmer III (Contractor off-site)**		3,418	3,418	3,418	3,418	3,418
Computer Programmer IV (Contractor off-site)**		3,418	3,418	3,418	3,418	3,418
Computer Scientist (Contractor off-site)		3,418	3,418	3,418	3,418	3,418
Computer Scientist, Senior (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Computer Systems Analyst I (Contractor off-site)**		8,544	8,544	8,544	8,544	8,544
Computer Systems Analyst II (Contractor off-site)**		3,418	3,418	3,418	3,418	3,418
Computer Systems Analyst II (St. Inigoes on-site)**		5,126	5,126	5,126	5,126	5,126
Computer Systems Analyst III (Contractor off-site)**		3,418	3,418	3,418	3,418	3,418
Information Assurance Analyst (Contractor off-site)		854	854	854	854	854
Information Assurance Analyst, Senior (Contractor off-site)		854	854	854	854	854
Information Management and Technology Analyst, Senior (Contractor off-site)	*	5,126	5,126	5,126	5,126	5,126
Logistician II (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Logistician III (Contractor off-site)		3,418	3,418	3,418	3,418	3,418
Manager (St. Inigoes on-site)	*	1,709	1,709	1,709	1,709	1,709
Program Manager, Senior (Contractor off-site)	*	1,709	1,709	1,709	1,709	1,709
Project Analyst (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Software Engineer, Journey Level (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Software Engineer, Senior (Contractor off-site)	*	1,709	1,709	1,709	1,709	1,709

Subject Matter Expert (Navy Maintenance Lead) (Contractor off-site)	*	3,418	3,418	3,418	3,418	3,418
Subject Matter Expert (S1000D IETM Lead) (St. Inigoes on-site)	*	3,418	3,418	3,418	3,418	3,418
Systems Analyst, Journey Level (Contractor off-site)		3,418	3,418	3,418	3,418	3,418
Systems Analyst, Journey Level (St. Inigoes on-site)		3,418	3,418	3,418	3,418	3,418
Systems Analyst, Junior (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Systems Analyst, Senior (Contractor off-site)	*	3,418	3,418	3,418	3,418	3,418
Systems Engineer, Journey Level (Contractor off-site)		3,418	3,418	3,418	3,418	3,418
Systems Engineer, Junior (Contractor off-site)		1,709	1,709	1,709	1,709	1,709
Systems Engineer, Senior (Contractor off-site)	*	5,126	5,126	5,126	5,126	5,126
Technical Writer II (Contractor off-site)**		1,709	1,709	1,709	1,709	1,709
Technical Writer II (St. Inigoes on-site)**		1,709	1,709	1,709	1,709	1,709
Training Specialist II (St. Inigoes on-site)		1,709	1,709	1,709	1,709	1,709
Training Specialist III (St. Inigoes on-site)	*	5,126	5,126	5,126	5,126	5,126
<b>Estimated Annual Labor Hours</b>		<b>119,622</b>	<b>119,622</b>	<b>119,622</b>	<b>119,622</b>	<b>119,622</b>
<b>Estimated Total Hours</b>		<b>598,110</b>				

<b>Performance Based (SOW 4.5)</b>	<b>Key</b>	<b>HOURS</b>				
<b>Labor Category</b>		<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Analyst (Contractor off-site)		1,056	1,056	1,056	1,056	1,056
Analyst, Junior (Contractor off-site)		211	211	211	211	211
Analyst, Senior (Contractor off-site)	*	211	211	211	211	211
Computer Based Training Specialist (Contractor off-site)**		1,056	1,056	1,056	1,056	1,056
Computer Programmer I (Contractor off-site)**		211	211	211	211	211
Computer Programmer II (Contractor off-site)**		422	422	422	422	422
Computer Programmer III (Contractor off-site)**		422	422	422	422	422
Computer Programmer IV (Contractor off-site)**		422	422	422	422	422
Computer Scientist (Contractor off-site)		422	422	422	422	422
Computer Scientist, Senior (Contractor off-site)		211	211	211	211	211
Computer Systems Analyst I (Contractor off-site)**		1,056	1,056	1,056	1,056	1,056

Computer Systems Analyst II (Contractor off-site)**		422	422	422	422	422
Computer Systems Analyst II (St. Inigoes on-site)**		634	634	634	634	634
Computer Systems Analyst III (Contractor off-site)**		422	422	422	422	422
Information Assurance Analyst (Contractor off-site)		106	106	106	106	106
Information Assurance Analyst, Senior (Contractor off-site)		106	106	106	106	106
Information Management and Technology Analyst, Senior (Contractor off-site)	*	634	634	634	634	634
Logistician II (Contractor off-site)		211	211	211	211	211
Logistician III (Contractor off-site)	*	422	422	422	422	422
Manager (St. Inigoes on-site)	*	211	211	211	211	211
Program Manager, Senior (Contractor off-site)	*	211	211	211	211	211
Project Analyst (Contractor off-site)		211	211	211	211	211
Software Engineer, Journey Level (Contractor off-site)		211	211	211	211	211
Software Engineer, Senior (Contractor off-site)		211	211	211	211	211
Subject Matter Expert (Navy Maintenance Lead) (Contractor off-site)	*	422	422	422	422	422
Subject Matter Expert (S1000D IETM Lead) (St. Inigoes on-site)	*	422	422	422	422	422
Systems Analyst, Journey Level (Contractor off-site)		422	422	422	422	422
Systems Analyst, Junior (Contractor off-site)		211	211	211	211	211
Systems Analyst, Senior (Contractor off-site)	*	422	422	422	422	422
Systems Engineer, Journey Level (Contractor off-site)		422	422	422	422	422
Systems Engineer, Journey Level (St. Inigoes on-site)		422	422	422	422	422
Systems Engineer, Junior (Contractor off-site)		422	422	422	422	422
Systems Engineer, Senior (Contractor off-site)	*	634	634	634	634	634
Technical Writer II (Contractor off-site)**		211	211	211	211	211
Technical Writer II (St. Inigoes on-site)**		211	211	211	211	211
Training Specialist II (Contractor off-site)		211	211	211	211	211

Training Specialist III (St. Inigoes on-site)	*	634	634	634	634	634
<b>Estimated Annual Labor Hours</b>		<b>14,778</b>	<b>14,778</b>	<b>14,778</b>	<b>14,778</b>	<b>14,778</b>
<b>Estimated Total Hours</b>		<b>73,890</b>				

Unless otherwise indicated, the off-site at contractor facilities work shall be performed within 50 miles of Norfolk, VA.

\*Indicates Key Personnel

\*\*Indicates SAC Category

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